



पूर्वोत्तर इंदिरा गांधी क्षेत्रीय स्वास्थ्य एवं आयुर्विज्ञान संस्थान, शिलांग  
NORTH EASTERN INDIRA GANDHI REGIONAL INSTITUTE OF HEALTH & MEDICAL SCIENCES, SHILLONG

(भारत सरकार, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, स्वायत्त संस्थान)  
(An Autonomous Institute, Ministry of Health and Family Welfare, Government of India)  
निदेशक ब्लॉक, मावडीयांगडीयांग, शिलांग - 793018 मेघालय  
Directo's Block, Mawdiangdiang, Shillong - 793018 Meghalaya

E-mail - info.neigrihms@nic.in  
www.neigrihms.gov.in  
EP|ABX : (0364) 2538025  
Tel : 0364-2538013/2538010  
Fax: 0364-2538003

F. No.

File.No.NEIRG/Accts/A/15/2021

Dated 1st February, 2022

To

Smt. Vandana Jain,  
Joint Secretary  
Ministry of Health & Family Welfare,  
Government of India, NirmanBhavan  
New Delhi. 110011

**Subject: Release of Funds under ECRP- General, Creation of Capital Assets & Salaries  
(2021-2022)**

Madam,

With reference to the subject cited above please find below the request for release of fund as per projection of requirement of fund out of the Approved Revised Estimate and the proposal for Re-appropriation/ consideration of supplementary requirement during the financial year 2021-22.

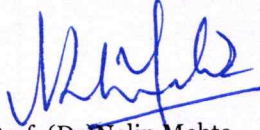
Sl	Grant	Approved allocation (RE) in crore	Supplementary 2021-22	Release of Fund during the year	Requirement of fund for 4th Qtr 2022 ( in crore)
1	General-ECRP	12.50	13.67	9.58	2.88
2	Creation of Capital Assets- ECRP	6.80	6.80	6.80	
3	Salaries-ECRP	2.50	1.33	2.54	
	<b>Total -ECRP</b>	<b>21.80</b>	<b>21.80</b>	<b>18.92</b>	<b>2.88</b>

The hiring of 50 SRDs and 20 JRDs under ECRP for Financial Year 2021-22 is still under process and may take some time, therefore, an amount of Rs 1.20 Crores may be considered for Re-appropriation/ supplementary from Salaries Head to General Head.

In view of the above, it is requested to kindly expedite release of funds of Rs 2.88. Crore under ECRP for the 4<sup>th</sup> Quarter 2022 at the earliest.

Thanking you,

Yours faithfully,

  
Prof. (Dr) Nalin Mehta  
Director

Encl: Annexure A

Copy to: Section Officer, NE Division, Ministry of Health & Family Welfare, Government of India,  
NirmanBhavan, New Delhi. 110011



पूर्वोत्तर इंदिरा गांधी क्षेत्रीय स्वास्थ्य एवं आयुर्विज्ञान संस्थान, शिलांग  
NORTH EASTERN INDIRA GANDHI REGIONAL INSTITUTE OF HEALTH & MEDICAL SCIENCES, SHILLONG

(भारत सरकार, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, स्वायत्त संस्थान)

(An Autonomous Institute, Ministry of Health and Family Welfare, Government of India)

निदेशक ब्लॉक, मावडीयांगडीयांग, शिलांग - 793018 मेघालय

Directo's Block, Mawdiangdiang, Shillong - 793018 Meghalaya

E-mail - info.neigrihms@nic.in

www.neigrihms.gov.in

EP|ABX : (0364) 2538025

Tel : 0364-2538013/2538010

Fax: 0364-2538003

F. No.

NEIRG/Accts/15/2021/

Dated: 1<sup>st</sup> February 2022

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/Standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under North Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the funds resulted in outcomes given of Annexure-I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure-II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date: 1 /02/2022

Place: Shillong

Signature

Signature

Name [Prof (Dr) Nalin Mehta]

[(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR **2021-2022 (1st April 2021 to 31st DECEMBER 2021)** in respect  
of recurring/ non-recurring

**GRANTS-IN-AID GENERAL**

1. **Name of the Scheme:** North Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
2. Whether recurring or non-recurring grants .....
3. Grants position at the beginning of the Financial year: ₹ 00.00 Crore
  - (i) Cash in Hand/Bank: ₹ 00.00
  - (ii) Unadjusted advances N/A
  - (iii) Total ₹ 00.00
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Amount in Crore

Unspent Balances of Grants received years [Figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balances (5-6)
			4	5	6			
1	2	3	Santion No (i)	Date (ii)	Amount (iii)			
0.00	-		U-12027/34/2021-NE	19th August 2021	3.66	9.58	6.60	2.98
			U-12027/34/2021-NE	22nd November 2021	5.92			

**Component wise utilization of Grants: (2021-2022) (As on 31.12.2021)**

Amount in Crore

Grant-in-Aid-General	Grant-in-Aid-Salary	Grant-in-Aid-Creation of Capital Assets	Total
6.60	0.55	0.00	7.15

Details of grants position at the end of the year

- (i) Cash in Hand/Bank
- (ii) Unadjusted advances
- (iii) Total

**GFR 12 - A**  
 [(See Rule 238 (1))]

**FORM OF UTILIZATION CERTIFICATE  
 FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR **2021-2022 (1st April 2021 to 31st DECEMBER 2021)** in respect  
 of recurring/ non-recurring

**GRANTS-IN-AID CREATION OF CAPITAL ASSETS**

1. **Name of the Scheme:** North Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong
2. Whether recurring or non-recurring grants .....
3. **Grants position at the beginning of the Financial year: ₹ 00.00 Crore**
  - (i) Cash in Hand/Bank: ₹ 00.00 Crore
  - (ii) Unadjusted advances N/A
  - (iii) Total ₹ 00.00 Crore
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

Amount in Crore

Unspent Balances of Grants received years [Figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balances (5-6)
			4	5	6			
1	2	3	Santion No (i)	Date (ii)	Amount (iii)			
0.00	-		U-12027/34/2021-NE	22nd November 2021	6.80	6.80	0.00	6.80

**Component wise utilization of Grants: (2021-2022) (As on 31.12.2021)**

Amount in Crore

Grant-in-Aid-General	Grant-in-Aid-Salary	Grant-in-Aid-Creation of	Total
6.60	0.55	0.00	7.15

Details of grants position at the end of the year

- (i) Cash in Hand/Bank
- (ii) Unadjusted advances
- (iii) Total



**FORM OF UTILIZATION CERTIFICATE  
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION**

UTILIZATION CERTIFICATE FOR THE YEAR 2021-2022 (1st April 2021 to 31st DECEMBER 2021) in respect  
of recurring/ non-recurring

**GRANTS-IN-AID SALARY**

1. **Name of the Scheme:** North Eastern Indira Gandhi Regional Institute of Health & Medical Sciences, Shillong  
 2. Whether recurring or non-recurring grants .....
3. **Grants position at the beginning of the Financial year: ₹ 00.00 Crore**  
 (i) Cash in Hand/Bank: ₹ 00.00 Crore  
 (ii) Unadjusted advances N/A  
 (iii) Total ₹ 00.00 Crore
4. Details of grants received, expenditure incurred and closing balances: (Actuals)

**Amount in Crore**

Unspent Balances of Grants received years [Figure as at Sl. No. 3 (iii)]	Interest Earned thereon	Interest deposited back to the Government	Grant received during the year			Total Available funds (1+2+3+4)	Expenditure incurred	Closing Balances (5-6)
			4	5	6			
1	2	3	Santion No (i)	Date (ii)	Amount (iii)			
0.00	-		U-12027/34/2021-NE	19th August 2021	1.82	2.54	0.55	1.99
			U-12027/34/2021-NE	22nd November 2021	0.72			

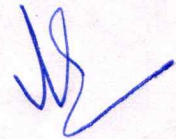
**Component wise utilization of Grants: (2021-2022) (As on 31.12.2021)**

**Amount in Crore**

Grant-in-Aid-General	Grant-in-Aid-Salary	Grant-in-Aid-Creation of	Total
6.60	0.55	0.00	7.15

Details of grants position at the end of the year

- (i) Cash in Hand/Bank  
 (ii) Unadjusted advances  
 (iii) Total



## ECRP-II FUND UTILIZATION (NOVEMBER 2021 - FEBRUARY 2022)

POST	Nos	Remarks
Nursing Officer	71	
Medical Social Worker	2	Yet to be deputed
Attendant	4	
Technician	4	
DEO	2	
Skilled Personnel (QUARANTINE CENTRES)	4	Proposed

### Expenditure for the period from November 2021 - February 2022

Post	RATE (in ₹)	Nos	Nov-21		Dec-21		Jan-22		Feb-22	
			Nos	₹	Nos	₹	Nos	₹	Nos	₹
Nursing Officer	24470	55		1345850	55	1345850	55	71	1737370	
Medical Social Worker	24470	0		0	0	0	0	2	48940	
SKILLED PERSONNEL (QUARANTINE CENTRES)		0								
Attendant	18204	4		72816	4	72816	4	4	72816	
Technician	24470	4		97880	4	97880	4	4	97880	
DEO	23149	2		46298	2	46298	2	2	46298	
				1548976		1511906			2095900	
				278816		272144			377262	
				1827792		1784050			2473162	
			GST							
			GR. TOT							
			TOTAL FINANCIAL IMPLICATION (Nov' 21 - Feb' 22)						₹ 7929160.00	

(Rupees Seventy-nine Lakh, Twenty-nine Thousand, One Hundred and Sixty)

Deputy Director (Admn)  
NEIGRIHMS, Shillong

## GEM BILLS 2021-2022

SI No	File No	Order No.	Gem Contract Date	Contract No.	Vendor's/Su plier's Name	Item details	Sanction Amt in Rupees (₹)	Processing Amount	Remark/ Budget head	Bill No & date	Bills during FY 21-22
219	C-10/21-22/Pt-I	OT/G/332/2 021-22 12/07/21	12-07-2021	GEMC- 5116877- 60987890	M/s Vikas Medical Devices	Pulse Oximeters	₹ 39,00,000.00	3900000	ECRP	VM/D/1260/2 1-22 21-22	3900000
220	20-21/C-10/21-	OT/G/C- 336/2021-22 15/07/21	15-07-2021	GEMC- 5116877- 52184591	M/s SPSS Mediline	Video Bronchoscope System	₹ 1,67,67,000.00	16767000	ECRP	SPSS/21- 22/27 21/7/2021	16767000
346	-10/21-22/Pt-V	OT- 414/2021-22 19/8/21	18-08-2021	GEMC- 5116877- 59080469	M/s SPSS Mediline	Medical Oxygen Concentrator	₹ 2,75,00,000.00		ECRP		₹ 2,75,00,000.00
408	10/2021-22/Pt-	OT/G- 547/2021-22 12/10/21	08-10-2021	GEMC- 5116877- 89166683	M/s Elke Drugs	Electrical Impedance Tomography	₹ 55,00,000.00	5500000	ECRP	21-22/00505 06/12/2021	₹ 55,00,000.00
422	-10/2020-21/P	OT/G- 567/2021-22 27/10/21	23-10-2021	GEMC- 5116877- 36105117	M/s Premier Cryogenics Ltd	Cryogenic Storage Tank	₹ 58,99,998.82		ECRP		₹ 58,99,998.82
424	C-10/20-21/Pt-	OT/G- 581/2021-22 01/11/21	29-10-2021	GEMC- 5116877- 97346367	M/s Diodes and Semiconduct ors	Multifunctio n Machines	₹ 14,219.00		ECRP		₹ 14,219.00
516	01/2019-20/Pt	BB/OT/G- 682/2021-22 06/12/21	06-12-2021	GEMC- 5116877- 03583291	M/s Biosis Medical Services	Defibrillator with Cardiac Monitor	₹ 17,85,000.00		ECRP		₹ 17,85,000.00
517	A-01/2018-19/F	OT/G- 683/2021-22 06/12/21	06-12-2021	GEMC- 5116877- 96777535	M/s Biosis Medical Services	Defibrillator with Cardiac Monitor	₹ 29,95,000.00		ECRP		₹ 29,95,000.00


*[Handwritten Signature]*  
3/12/21

530	-10/20-21/Pt-X	OT/G- 720/2021-22 17/12/21	05-08-2021	GEMC- 5116877- 12568277	M/s Vijaya Associates	Vmedia Plates	₹ 63,000.00	60917	ECRP	91 30/8/2021	₹ 60,917.00
536	N-01/21-22/Pt	OT/G- 737/2021-22 20/12/21	17-12-2021	GEMC- 5116877- 96379090	M/s Vikas Medical Devices	Hot Disinfection	₹ 7,76,119.00	776119	ECRP	VMD/3015/2 1-22 20/12/2021	₹ 7,76,119.00
554	M-02/2021-22	OT/G- 728/2021-22 17/12/21	17-12-2021	GEMC- 5116877- 66119331	M/s Biosis Medical Services	Additional Oxygen pipelines	₹ 44,00,000.00		ECRP		₹ 44,00,000.00
588		NEIGRS& P/OT(C)- 106/2021- 22			M/s Medex India	Hospital Furniture	₹ 51,00,000.00		ECRP		₹ 51,00,000.00
1			10-5-2021		M/s Novoxis, New delhi	Air Decontamati on unit for ICU	₹ 47,20,000.00				₹ 47,20,000.00

₹ 7,94,20,336.82

27004036

79418253.82

  
31/5/22